

2025年度支部収支予算

				2025年度予算					2024年度予算										
				北海道	東北	新潟	関東	中部	関西	九州	支部小計	北海道	東北	新潟	関東	中部	関西	九州	支部小計
【収益】																			
大科目 中科目 小科目 細目																			
支部収益				215,000	2,105,000	590,300	475,000	6,415,000	527,210	1,730,100	12,057,610	300,000	1,200,000	520,300	500,000	2,110,000	717,010	1,570,100	6,917,410
事業収益				165,000	1,425,000	540,000	475,000	5,425,000	17,200	890,000	8,937,200	230,000	520,000	470,000	500,000	1,120,000	207,000	730,000	3,777,000
	シンポジウム収益		0	505,000	350,000	350,000	342,500	0	600,000	2,147,500		325,000	250,000	450,000	290,000	0	610,000	1,925,000	
		参加費		100,000		150,000	40,000		400,000	690,000		0		200,000	30,000	0	410,000	640,000	
		意見交換会費		405,000	350,000	200,000	302,500		200,000	1,457,500		325,000	250,000	250,000	260,000	0	200,000	1,285,000	
	現地検討会収益		100,000	700,000	180,000	125,000	820,000	0	220,000	2,145,000	200,000	0	200,000	50,000	560,000	190,000	120,000	1,320,000	
		参加費	60,000	600,000	180,000	125,000	595,000		220,000	1,780,000	120,000	0	200,000	50,000	80,000	90,000	120,000	660,000	
		意見交換会費	40,000	100,000			225,000			365,000	80,000	0			480,000	100,000		660,000	
	技術講習会収益		60,000	220,000	0	0	292,500	15,000	70,000	657,500	30,000	195,000	0		270,000	15,000		510,000	
		参加費	10,000	100,000			10,000	15,000	70,000	205,000	30,000	60,000			10,000	15,000		115,000	
		意見交換会費	50,000	120,000			282,500			452,500		135,000			260,000	0		395,000	
	その他事業収益			0	0	0	0	3,970,000	0	0	3,970,000								
	出版収益			5,000	0	10,000	0	0	2,200	0	17,200	0	0	20,000		0	2,000		22,000
	協賛金			50,000	680,000	50,000	0	990,000	510,000	840,000	3,120,000	50,000	680,000	50,000	0	990,000	510,000	840,000	3,120,000
	雑収益			0	0	0	0	0	0	0	0	20,000	0			0	0		20,000
	受取利息			0	0	300	0	0	10	100	410		0	300		0	10	100	410
本部からの運転資金				300,000			300,000	300,000			900,000	300,000	0	300,000	300,000	0		900,000	
若手会員対策事業				122,000	150,000	150,000	150,000	170,000	170,000	170,000	1,082,000	88,000	150,000	150,000	150,000	170,000	154,777		862,777
当期収益計(A1=支部収益+運転資金+若手対策事業)				637,000	2,255,000	740,300	925,000	6,885,000	697,210	1,900,100	14,039,610	688,000	1,350,000	670,300	950,000	2,580,000	871,787	1,570,100	8,680,187
内)収益合計中の未収入金(A2)																		0	
【費用】																			
大科目 中科目 小科目 細目																			
支部費用				637,000	2,282,100	1,394,000	1,025,000	7,115,000	853,037	1,840,100	15,146,237	1,086,000	1,376,100	1,334,000	950,000	2,661,110	1,209,414	1,833,000	10,449,624
事業費				510,000	1,665,000	1,339,000	845,000	6,827,000	506,037	1,593,100	13,285,137	786,000	1,019,000	1,274,000	855,000	2,377,110	914,414	1,610,000	8,835,524
	シンポジウム会費		120,000	515,000	492,000	375,000	757,000	155,037	736,000	3,150,037	100,000	476,000	382,000	445,000	594,500	194,277	1,150,000	3,341,777	
		印刷製本費	70,000		20,000	100,000	70,000	5,000	150,000	415,000	50,000	0	20,000	100,000	70,000	20,000	120,000	380,000	
		会場費(会場使用料)	20,000		20,000		32,000	39,400	150,000	261,400	50,000	15,000	20,000	30,000	10,000	53,640	400,000	578,640	
		会議費(意見交換会含む)	30,000	370,000	350,000	200,000	470,000		200,000	1,620,000		400,000	250,000	250,000	317,500	0	300,000	1,517,500	
		諸謝金		60,000	50,000	60,000	140,000	11,137	50,000	371,137		0	50,000	60,000	30,000	11,137	100,000	251,137	
		旅費交通費		60,000	10,000	10,000	40,000	80,000	100,000	300,000		50,000	10,000		15,000	90,000	100,000	265,000	
		通信運搬費			10,000	3,000			10,000	23,000		0	10,000	3,000	0	0	10,000	23,000	
		支払手数料			2,000	5,000	1,500	1,000	9,500			1,000	2,000		2,000	1,500	10,000	16,500	
		消耗品			10,000	2,000		5,000	70,000	87,000		0	10,000	2,000	0	5,000	100,000	117,000	
		諸会費(CPD認定手数料など)		25,000	10,000			5,000	5,000	45,000		10,000			0	5,000	10,000	25,000	
		外注費										0			150,000	0		150,000	
		雑費			10,000		8,000			18,000		0	10,000		0	8,000		18,000	
	現地検討会費		100,000	752,000	382,000	150,000	1,236,700	0	406,000	3,026,700	185,000	0	422,000	140,000	910,000	364,137	395,000	2,416,137	
		印刷製本費	15,000		50,000	2,000	30,000		50,000	147,000	25,000	0	100,000	10,000	100,000	40,000	50,000	325,000	
		会場費(会場使用料)		20,000	50,000					70,000		0	50,000		10,000	10,000		70,000	
		会議費(意見交換会含む)	40,000	100,000			484,500		20,000	644,500	40,000	0			160,000	110,000		310,000	
		諸謝金	20,000		50,000	10,000	30,000		20,000	130,000	30,000	0	50,000	10,000	30,000	11,137	20,000	151,137	
		旅費交通費	25,000	520,000	30,000	10,000	350,000		100,000	1,035,000	80,000	0	30,000		450,000	50,000	100,000	710,000	
		借料(バス・レンタカー代)		100,000	160,000	100,000	288,200		150,000	798,200		0	150,000	80,000	150,000	120,000	150,000	650,000	
		通信運搬費			10,000	15,000			5,000	30,000		0	10,000	15,000	0	5,000	5,000	35,000	
		支払保険料		5,000	10,000	10,000	20,000		5,000	50,000		0	10,000	15,000	5,000	0	5,000	35,000	
		支払手数料		2,000	2,000		6,000		1,000	11,000		0	2,000		4,000	2,000	10,000	18,000	
		消耗品			5,000	3,000			50,000	58,000		0	10,000	10,000	1,000	3,000	50,000	74,000	
		諸会費(CPD認定手数料など)		5,000	10,000				5,000	20,000		0		10,000		0	10,000	5,000	15,000
		雑費			5,000		28,000			33,000	10,000	0	10,000		0	3,000		23,000	
	技術講習会費		45,000	81,000	0	0	488,000	174,000	121,000	909,000	25,000	71,000			455,500	179,000		730,500	
		印刷製本費	5,000				120,000	20,000		145,000	5,000	0			120,000	20,000		145,000	
		会場費(会場使用料)	10,000	25,000			10,000		80,000	125,000	10,000	0			10,000	0		20,000	
		会議費(意見交換会含む)	30,000	30,000			287,000		5,000	352,000	5,000	30,000			279,500	0		314,500	
		諸謝金					35,000		30,000	65,000		0			30,000	0		30,000	
		旅費交通費		20,000			35,000	30,000		85,000		40,000			15				

管理費	パート・アルバイト代									0			0	0		0		
	諸謝金	32,000			40,000	2,457,400		2,529,400	40,000	0		30,000	0	0		70,000		
	旅費交通費		50,000	40,000	20,000	317,600		225,000	652,600	70,000	90,000	40,000	20,000	75,000	0	295,000		
	借料(バス・レンタカー代)				160,000	140,000			300,000		0		100,000	0	0	100,000		
	通信運搬費				30,000	10,000	50,000	5,000	95,000		20,000		20,000	0	50,000	10,000		
	情報システム費(ホームページ)	70,000		120,000	10,000	354,000		66,000	620,000	100,000	0	120,000	20,000	22,110	0	50,000		
	支払手数料	3,000	2,000			12,100	2,000	1,000	20,100		2,000			2,000	2,000	5,000		
	消耗品			5,000	10,000	15,000	5,000	8,100	43,100		0	10,000	20,000	2,000	5,000			
	備品(20万円以上の物品)										0			0	0			
	外注費										0			0	0			
	支払保険料				25,000	6,000			31,000	44,000	5,000		25,000	6,000	0	80,000		
	諸会費(CPD認定手数料など)		15,000					25,000	40,000		15,000			0	0	15,000		
	賞金・賞品(副賞や感謝状など)										0			0	0	0		
	雑費(行事の景品など)					18,187			18,187		0			5,000	0	5,000		
	その他			300,000	5,000				305,000	130,000	0	300,000	5,000	0	0	435,000		
管理費		127,000	617,100	55,000	180,000	288,000	347,000	247,000	1,861,100	300,000	357,100	60,000	95,000	284,000	295,000	223,000	1,614,100	
	給与・手当		0	0	0	0	330,000	0	330,000		0	0	0	280,000		280,000		
		パート給与						300,000		300,000		0		0	250,000		250,000	
		アルバイト給与						30,000		30,000		0		0	30,000		30,000	
	会場費	10,000	260,000	0	0	21,000	0	60,000	351,000		0		20,000	21,000	0	30,000	71,000	
	会議費		20,000	50,000	10,000	40,000	130,000	2,000	60,000	312,000	60,000	50,000	10,000	170,000	0	70,000	360,000	
		支部総会費	15,000		10,000	40,000	18,000		10,000	93,000		0	10,000		25,000	0	40,000	75,000
		幹事会・運営委員会	5,000	50,000			112,000	2,000	50,000	219,000	60,000	50,000		145,000	0	30,000	285,000	
	印刷製本費	80,000	0	5,000	0	16,000	0	0	101,000	150,000	0	10,000	10,000	13,000	0		183,000	
	旅費交通費	0	80,000	10,000	0	88,000	0	100,000	278,000	40,000	80,000	10,000		65,000	0	100,000	295,000	
	借料	0	0	0	0	5,000	0	0	5,000		0			1,000	0		1,000	
	通信運搬費	10,000	5,000	10,000	15,000	20,000	5,000	10,000	75,000	25,000	5,000	10,000	15,000	10,000	5,000	10,000	80,000	
	消耗品	事務用品費	4,000	20,000	10,000	100,000	1,000	5,000	15,000	155,000	20,000	20,000	10,000	15,000	1,000	5,000	10,000	81,000
	備品		0	0	0	20,000	0	0	0	20,000		0		25,000	0	0	25,000	
	外注費	0	200,000	0	0	0	0	0	200,000		200,000			0	0		200,000	
	支払手数料	2,000	1,000	5,000	0	6,000	5,000	2,000	21,000	5,000	1,000	5,000	5,000	2,000	5,000	3,000	26,000	
雑費	1,000	1,100	5,000	5,000	1,000	0	0	13,100		1,100	5,000	5,000	1,000	0		12,100		
当期費用合計(B1)		637,000	2,282,100	1,394,000	1,025,000	7,115,000	853,037	1,840,100	15,146,237	1,086,000	1,376,100	1,334,000	950,000	2,661,110	1,209,414	1,833,000	10,449,624	
内)未払い金(B2)											0						0	
当期収支差額(C=A1-B1)		0	-27,100	-653,700	-100,000	-230,000	-155,827	60,000	-1,106,627	-398,000	-26,100	-663,700	0	-81,110	-337,627	-262,900	-1,769,437	
未払い金																		
前払い金																		
前受金																		
前期繰越額(D)		707,166	1,394,193	1,000,000	933,628	982,820	434,878	1,500,360	6,953,045	878,989	1,394,387	1,000,000	943,289	995,238	772,505	1,698,092	7,682,500	
次期繰越額(D+C)		707,166	1,367,093	346,300	833,628	752,820	279,051	1,560,360	5,846,418	480,989	1,368,287	336,300	943,289	914,128	434,878	1,435,192	5,913,063	

【注】

当期収益合計(A1)：当期に発生した全ての収益で、未収入金も含む。
未収入金(A2)：当期に発生した収益だが、入金が来期になるもの。
当期費用合計(B1)：当期に発生した全ての費用で、未払金も含む。
未払い金(B2)：当期に発生した費用だが、支払いが来期になるもの。

※その他の事業活動は、機関紙発行、技術委員会、表彰、社会貢献活動など、「シンポジウム」、「現地検討会」、「技術講習会」以外の全て